

Natural Resources

<u>Original Appropriations</u>	<u>FY 1994</u>	<u>FY 2004</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
<u>By Department or Division</u>				
Environmental Quality	---	\$41.7	---	---
Fish & Game	43.2	72.7	5.4%	68.4%
Land Board	20.5	35.1	5.5%	71.0%
Investment Board	---	.6	---	---
Lands	20.5	34.4	5.3%	67.9%
Parks & Recreation	16.6	31.8	6.7%	92.1%
Lava Hot Springs	.7	1.3	6.6%	89.7%
Parks & Recreation	15.9	30.5	6.8%	92.2%
Water Resources	12.4	20.5	5.1%	64.8%
Total	\$92.7	\$201.8	8.1%	117.8%

By Fund Source

General	\$19.0	\$36.5	6.7%	91.5%
Dedicated	51.6	102.8	7.1%	99.3%
Federal	22.0	62.5	11.0%	183.6%
Total	\$92.7	\$201.8	8.1%	117.8%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

- ◆ S1426 of 2000 moved the Division of Environmental Quality (DEQ) in the Department of Health and Welfare to a stand-alone Department of Environmental Quality effective July 1, 2000. The FY 1994 DEQ budget was \$32.8 million resulting in a 2.4% annual change or 27.1% change over 10 years.
- ◆ H643aa of 1998 moved the Endowment Fund Investment Board (EFIB) under the Land Board effective July 1, 2000. The FY 1994 EFIB budget was \$336,400 resulting in a 6.5% annual change or 87.4% change over 10 years.
- ◆ The Legislature moved the Soil Conservation Commission (SCC) from the Department of Lands to the Department of Agriculture effective July 1, 1997. Adjusting for the FY 1994 SCC budget of \$1.8 million, the annual change would be 6.3% and 84.1% over 10 years.
- ◆ Adjusting for DEQ, EFIB, and SCC budgets in FY 1994, the annual change would be 5.0% instead of 8.1% and the total change would be 62.7% instead of 117.8% for the ten-year period.

Fish and Game Receipts

(\$ in Millions)

Description	FY 2000 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual
Fish and Game Fund				
Licenses & Permits	\$25.5554	\$27.6778	\$28.5756	\$28.8595
Federal Reimburs.	22.4526	19.1119	22.8414	25.7645
Priv. & Loc Reimburs.	1.9064	1.9946	2.1541	2.3167
Priv. & Loc Trusts	1.0503	.9577	.9227	.6440
Primary/Sec. Depred.	.1832	.1921	.1954	.1581
Miscellaneous Income	1.2224	1.0414	1.5135	1.3640
Total Fish & Game:	\$52.3703	\$50.9755	\$56.2027	\$59.1068
Set-Aside Funds:				
Habitat Acq. and Devel.	.4523	.4430	.4187	.5407
Salmon & Steelhead Tag	.2178	.3832	.2029	.4117
Upland Game Stamp	.2860	0	0	0
Mig. Waterfowl Stamp	.1397	0	0	0
Winter Feed/Hab. Impr.	.4105	.4205	.4266	.4012
Non-game Programs	.0272	.0492	.0711	.0492
Meat Proc. Charges	.0085	.0096	.0119	.0081
Adjustments	.0010	.0045	(.0137)	(.0072)
Total Set-Aside:	\$1.5430	\$1.3100	\$1.1175	\$1.4037
Grand Total	\$53.9133	\$52.2855	\$57.3202	\$60.5105

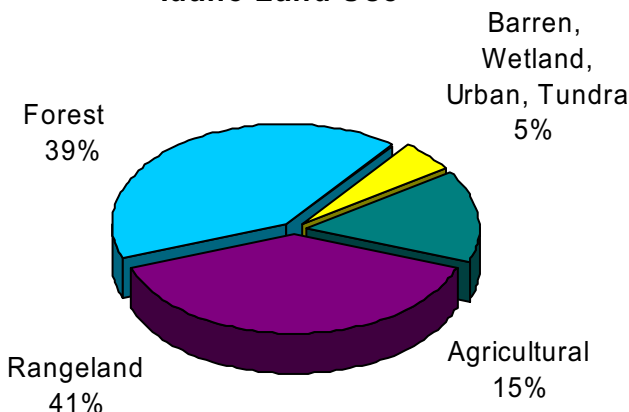
- ◆ Fish and Game receipts were up \$6.6 million or 12% from FY 2000 to FY 2003. Large increases were recorded in Licenses and Permits and Federal Reimbursements. Reductions were recorded in Private and Local Trusts and Set-aside funds.
- ◆ Federal reimbursements rebounded from an FY 2001 dip of \$19.1 million up to \$25.8 million in FY 2003.
- ◆ The 2000 legislature approved HB 699 to increase license and permit fees effective May 1, 2000. The fee bill also eliminated the upland game stamp and the migratory water fowl stamps. The fiscal note estimated an additional \$4.4 million in annual revenues which has been proven to be quite accurate. Annual license and permit revenues grew from \$22.6 million in FY 1999 to \$27.7 million in FY 2001 or an increase of \$5.1 million. At the same time Set-aside revenues fell from \$1.6 million in FY 1999 to \$1.3 million in FY 2001 or a decrease of \$.3 million. The net effect was an increase of about \$4.8 million in revenues.

Idaho Land Ownership

<u>Description</u>	<u>Acres</u>	<u>% of Total</u>
Federal Land	33,412,277	63.1%
BLM	11,836,481	22.3%
USFS	20,458,276	38.6%
Other	1,117,520	2.1%
State Land	2,693,260	5.1%
Endowments	2,458,405	4.6%
Fish & Game	187,769	0.4%
Parks & Recreation	38,407	0.1%
U of I Board of Regents	8,679	0.0%
Private Land	16,271,679	30.7%
Tribal Land	464,077	0.9%
County Land	96,311	0.2%
Municipal Land	22,972	0.0%
Total	52,960,576	100.0%

- ◆ Idaho is the 13th largest state. Its 53 million acres include 500,000 acres of water.

Idaho Land Use



- ◆ Rangeland is the the largest land use in Idaho.

Source: Idaho Department of Commerce, County Profiles Website

State Park System Overview

Self-Support Profile

Park Name	FY 2004 Base Budget	FY 2003 Park Receipts	Self Support Percent	Total Visitation CY'02
Ashton/Tetonia	27,419	0	0.0%	n/a
Bear Lake	246,319	75,361	n/a	73,405
Bruneau Dunes	287,645	151,960	52.8%	94,536
Cascade Lake	389,679	365,437	n/a	56,004
CD'A Lake Prkway	125,653	16,123	12.8%	203,690
City of/Castle Rocks	523,667	417,271	79.7%	78,053
Dworshak	306,189	207,870	67.9%	33,406
Eagle Island	105,697	60,733	57.5%	36,217
Farragut	485,243	457,484	94.3%	256,987
Harriman	279,454	193,195	69.1%	70,136
Hells Gate	605,666	381,170	62.9%	160,919
Henry's Lake	107,393	85,987	80.1%	30,796
Heyburn	494,716	627,025	126.7%	190,796
Yankee Fork	190,328	39,277	20.6%	39,899
Lucky Peak	489,609	355,408	72.6%	304,189
Massacre Rocks	214,120	78,854	36.8%	153,750
Mc Croskey	54,555	64,849	118.9%	10,768
Mesa Falls	22,000	18,163	82.6%	78,545
Old Mission/CDA Trl	220,413	137,494	62.4%	92,932
Ponderosa	507,591	478,418	94.3%	205,191
Priest Lake	474,627	340,862	71.8%	51,171
Round Lake	177,745	79,593	44.8%	82,030
Thousand Springs	203,774	157,397	77.2%	112,063
Three Island	359,182	200,736	55.9%	108,843
Walcott	118,006	105,193	89.1%	21,320
Winchester	159,843	103,294	64.6%	36,329
Total	\$7,176,533	\$5,199,153	72.4%	2,581,975